1st/2024 SCM Subject No 6



INTEGRATED AIR & MISSILE DEFENCE CENTRE OF EXCELLENCE

Souda Air Base, 73100, Chania https://www.iamd-coe.org



1st/2024 Steering Committee Meeting POINT PAPER

Our Ref: NU. 674 Tel.: +302821440771

NCN: 615-4071

Date: 02 Aug 2024 Email: info@iamd-coe.org

TO: See Distribution

SUBJECT: HOSTING BMD OUG (Ballistic Missile Defense Operational User

Group) 44th meeting IN IAMD COE

<u>No:</u> 6

ENCLOSURES: None

PURPOSE: To inform the SC about the proposal to host the 44th BMD OUG in IAMD

COE new premises and decide/approve accordingly.

BACKGROUND: As decided during the 1st/2023 SC meeting, the Centre participates in the

Ballistic Missile Defence Operational User Group (BMD OUG). The BMD OUG supports the Capability Management Authorities (CMA). The BMD OUG is a user centric collaboration forum for the development, implementation, acceptance and operational evolution of the BMD capability. The BMD OUG includes all active BMD nations and related organizations (like NCIA) that participate and contribute to the development of the BMD Program from ETEE, doctrine, concept and operational perspec-

tives.

1st/2024 SCM ANALYSIS & **STATUS**:

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Led by SHAPE (Chair), the BMD OUG is a bi-annual event organised once a year by ACO or ACT, and the second time by any volunteer member, nation or organisation. The last BMD OUG #41 was organised by the NCIA at its premises in The Hague. During this meeting, a survey was conducted of possible candidates to host BMD OUG #44 (last quarter of 2025), and the Centre, with the support of ACT, offered to be a possible host.

Organising such an event under the auspices of the IAMD COE will promote the Centre, reinforce our vision to become a central Hub for the IAMD, enhance the Centre's relationships with all participants, particularly with the leading BMD nations, as well as attracting potential nominations for future vacancies in the Centre.

After thorough evaluation of the Centre's capabilities, the following are proposed:

- a. IAMD COE to organize the 44th BMD OUG for 2025.
- b. The activity to be structured as a 3-day in-person meeting at the end of September, beginning of October (to be confirmed) for approximately 40 people.

FINANCIAL CONSIDERATIONS & FUNDING:

The financial requirements for the aforementioned hosted activity have been budgeted within the IAMD COE Shared Budget for Fiscal Year 2025. This allocation of funds required has been planned to stay within the established limits and ceiling of the respective Medium-Term Financial Plan, thus eliminating any need for additional funding.

After thoroughly evaluating all relevant parameters, particularly the quantifiable direct costs associated with running/hosting this event and balancing the available and potential funding sources, it is proposed to set a participation fee of one hundred euros (100 €).

This fee is designed to cover the venue-related services and logistical equipment, and other pertinent administrative support including related public affairs supplies, while any hospitality expenses will be absorbed by the IAMD COE, ensuring a high-quality experience for all participants, and enhancing the Centre's standing within this Community of Interest.

& DECISION:

RECOMMENDATIONS SC members are requested to consider this proposal and approve it.

FOR THE IAMD COE:

B. Gen (OF-6) Nikolaos MAKRYGIANNIS GRC (AF) IAMD COE Director

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