

1st/2023 SCM

Subject No 25



**INTEGRATED AIR & MISSILE DEFENCE
CENTRE OF EXCELLENCE**

Souda Air Base, 73100, Chania
<https://www.iamd-coe.org>



**1st/2023 Steering Committee Meeting
POINT PAPER**

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Date:	23 Jul 2023	Email:	info@iamd-coe.org

TO: See Distribution

SUBJECT: **IAMD COE Participation in IAMD COE Activities**

No: 25

PURPOSE: Steering Committee members to approve for each IAMD COE staff member at least 15 days per year for participation in various IAMD related activities of the Centre.

BACKGROUND: IAMD COE's activities have significantly been increased, compared to previous years. According to Operational MOU provisions, transportation costs (tickets) are covered by Shared Budget while Participants responsibilities include covering costs for per diem (lodging, meals and incidental costs) associated with the POW.

As a result, in order to encourage and ensure the participation of the Centre in the IAMD related activities, it is proposed to approve the participation of all IAMD COE's staff of at least 15 days for that purpose.

ANALYSIS & STATUS: As it is depicted in the enclosed table, the biggest part of participation in the IAMD related activities (trainings, exercises, conferences, workshops etc.) comes from Greece, the Czech Republic and France. For that reason, it is encouraged that all Sponsoring Nations approve at least 15 days in order to ensure that all staff members can participate in the aforementioned activities.

It is also proposed to add in Directorate and Operational Branches' Job Descriptions the note that these posts should be properly funded to travel a minimum of 15 days temporary duty in every financial year and

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should make the necessary provisions to meet the individual's per diem requirements.

FINANCIAL
CONSIDERATIONS
& FUNDING

No financial obligations arise from the aforementioned issues (regarding IAMD COE Shared Budget).

RECOMMENDATIONS
& DECISIONS

The SC members are kindly requested to approve the revision of Directorate and Operational Branches' Job Descriptions in order the incumbents of the respective posts to be properly funded to travel on temporary duty, for a minimum of 15 days per year.

FOR THE IAMD COE:



B. Gen (OF-6) Nikolaos KOKKONIS GRC (AF)
IAMD COE Director

ENCLOSURES

1. One (1) Data Table

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2022

PARTICIPATING NATION	STAFF (Directorate & SMEs)		ACTIVITIES/ TRAVELS	TRAVEL DAYS		CONTRIBUTION IN TRAVEL ACTIVITIES (%)
				TOTAL	PER INDIVIDUAL (IN AVERAGE)	
BULGARIA	1	4,55% (1/22)	1	3	3 (3/1)	1,22% (3/246)
CZECH REPUBLIC	1	4,55% (1/22)	5	31	31 (3/1)	12,60% (31/246)
GREECE	17	77,25% (17/22)	43	202	12 (202/17)	82,11% (202/246)
ROMANIA	1	4,55% (1/22)	0	0	0 (0/1)	0,00% (0/246)
TURKIYE	2	9,10% (2/22)	2	10	5 (10/2)	4,07% (10/246)
TOTAL	22	100% (22/22)	51	246		100% (246/246)

2023*

PARTICIPATING NATION	STAFF (Directorate & SMEs)		ACTIVITIES/ TRAVELS	TRAVEL DAYS		CONTRIBUTION IN TRAVEL ACTIVITIES (%)
				TOTAL	PER INDIVIDUAL (IN AVERAGE)	
BULGARIA	1	4,35% (1/23)	0	0	0 (0/1)	0,00% (0/108)
CZECH REPUBLIC	1	4,35% (1/23)	2	13	13 (13/1)	12,04% (13/108)
FRANCE	1	4,35% (1/23)	4	11	11 (11/11)	10,19% (11/108)
GREECE	17	73,90% (17/23)	21	84	5 (0/1)	77,77% (84/108)
ROMANIA	1	4,35% (1/23)	0	0	0 (0/1)	0,00% (0/108)
TURKIYE	2	8,70% (1/23)	0	0	0 (0/2)	0,00% (0/108)
TOTAL	23	100% (23/23)	27	108		100% (108/108)

*2023 concerns only the first half of the year.