

NATO UNCLASSIFIED
RELEASABLE FOR INTERNET TRANSMISSION

**INTEGRATED AIR AND MISSILE DEFENCE
CENTRE OF EXCELLENCE**

Souda Air Base, 73100, Chania
<https://www.iamd-coe.org>



Our Ref: NU.177

Tel.: +302821440712

NCN: 302-6154012

Date: 22 December 2022

Email: fincon@iamd-coe.org

**MULTI-YEAR
COMMITMENT OF APPROPRIATIONS**

After taking into consideration:

1. The provisions of the:

a. Par. 10.8 of the IAMD COE Operational MOU, 08 Apr 2020;

b. Par. 17.3.1 of the IAMD COE Directive 60-01 «Financial Administrative Procedures (FAPs)», dated 04 October 2022;

2. The NU.177/22 December 2022 approved request for commitment of the FN Support Branch Head, which has been competently approved, regarding the necessity and the feasibility of the respective need;

3. The fact that the amount of the credits committed with this decision is within the appropriations foreseen according to the IAMD COE Medium-Term Financial Plan (MTFP) 2024-2028;

the Director approves the multi-year commitment of appropriations in the amount of twelve thousand three hundred euros (**12.300,00 €**), for the payment at the expense of the IAMD COE Budget, CISI **720604** «Communication Systems Services», regarding the expenditures for telephone (commercial lines) and internet communication services for three (3) years contract from 01 February 2022 [estimated per Fiscal Year (FY): FY 2023: 4.000 €, 2024: 4.000,00 €, 2025: 4.000 € and 2026: 300 €].

FINCON

verifies and certifies that the aforementioned expense has been checked and is within the appropriations available and foreseen (IAMD COE Budget 2023 and MTFP 2024-2028, CISI: 720604) and for the purposes concerned in the approved budget.

Balance of unused appropriations for FY 2023: 500,00 €.

Nikolaos KOKKONIS
B.General (OF-6), GRC (AF)
Director IAMD COE

Evangelos BALTADOROS
Captain (OF-2), GRC (A)

NATO UNCLASSIFIED

NATO UNCLASSIFIED
RELEASABLE FOR INTERNET TRANSMISSION

DISTRIBUTION:

Internal:

Action:

FINCON

P&C Officer

Disbursing Officer

Information:

FN Support BH